

CAPITAL EXPENDITURE PROPOSAL STATEMENT (2021 - 2022)			
S.No.	Items	Amount	Total
1	<u>AUDIO, VIDEO AND ENTERTAINMENT EQUIPMENTS</u>		
	1.1 - Purchase of 4 No's Mikes	25,000.00	
	1.2 - Music Systems for the Main Hall	3,00,000.00	3,25,000.00
2	<u>BUILDINGS</u>		
	2.1 - Converting the Existing Kitchen Space to Chambers (including Electrical / Bathroom fittings)	35,00,000.00	
	2.2 - Bridge Room Extension	20,00,000.00	
	2.3 - Gymnasium	10,00,000.00	
	2.4 - Smoking Room	1,00,000.00	
			66,00,000.00
3	<u>FURNITURE AND FITTINGS</u>		
	4.1 - Furniture's for New Chambers (No. 1)	2,00,000.00	
	4.2 - Chairs for Bridge and Rummy Tables	2,00,000.00	
	4.3 - Plastic Chairs 100 No's	75,000.00	
			4,75,000.00
5	<u>GYM</u>		
	5.1 - Gym Equipments	10,00,000.00	
			10,00,000.00
6	<u>KITCHEN & DINNING EQUIPMENTS</u>		
	6.1 - Crockery and Cutlery	2,00,000.00	
			2,00,000.00
7	<u>OTHER EQUIPMENTS</u>		
	7.1 - Commercial Laundry Machine	3,00,000.00	
			3,00,000.00
TOTAL		89,00,000.00	89,00,000.00